

# **2020/21 POLICING BUDGET FOR HAMPSHIRE, ISLE OF WIGHT, PORTSMOUTH AND SOUTHAMPTON**

**Presentation to the Police and Crime Panel  
Friday 7<sup>th</sup> February 2020**

## **POLICE & CRIME COMMISSIONER INTENTIONS**

- **FIRST – TO KEEP OUR COMMUNITIES SAFER**
  - Preventing, Diverting, Creating Opportunities, Protecting
- **SECOND – TO MITIGATE THE RISKS OUR COMMUNITIES FACE**
  - Working in Partnership
  - Commissioning
  - Innovating
  - Planning for today and the longer term
- **THIRD - TO ACT AS THE CHAMPION FOR OUR COMMUNITIES**
  - In all that I do, Responding to Their Concerns
  - Fighting for Resources
  - Challenging the Chief Constable to:
    - Reduce Crime
    - Deliver Effective & Efficient Modern Operational Policing

**My recommendation this year:**

**83p** a month

**increase for a Band D property in  
2019/20**

## **Alex Charge, Chair of Hampshire Police Federation**

“

“What Hampshire needs is a fair funding settlement from the government and a review of the funding process. Until such time as that is done Hampshire Police Federation supports the Police and Crime Commissioner’s recommendation to increase the council tax precept to be spent on policing, as part of the funding that is vital to deliver the Policing service that our Communities would want and expect.”

”

## **Kathy Symonds, Branch Secretary, Unison – Hampshire Isle of Wight Police and Justice**

“

“We support the PCC’s bid to increase the precept by an average £10 per annum per household across Hampshire & the IOW . The policing demand is ever increasing & the trend will no doubt continue given the amount of housing developments being built in the two counties . The £10 per annum increase equates to about 3 pence per day per household for a 24/7 service , which cannot be considered as extortionate.”

”

Last year's precept increase enabled:



**210**  
more police  
officers

Maintain  
**EMERGENCY  
RESPONSE  
CAPABILITY**

More  
police  
officers

**Invest**  
in digital  
technology

**PCSOs**  
more visible  
presence

**PREVENTION AND  
NEIGHBOURHOODS**

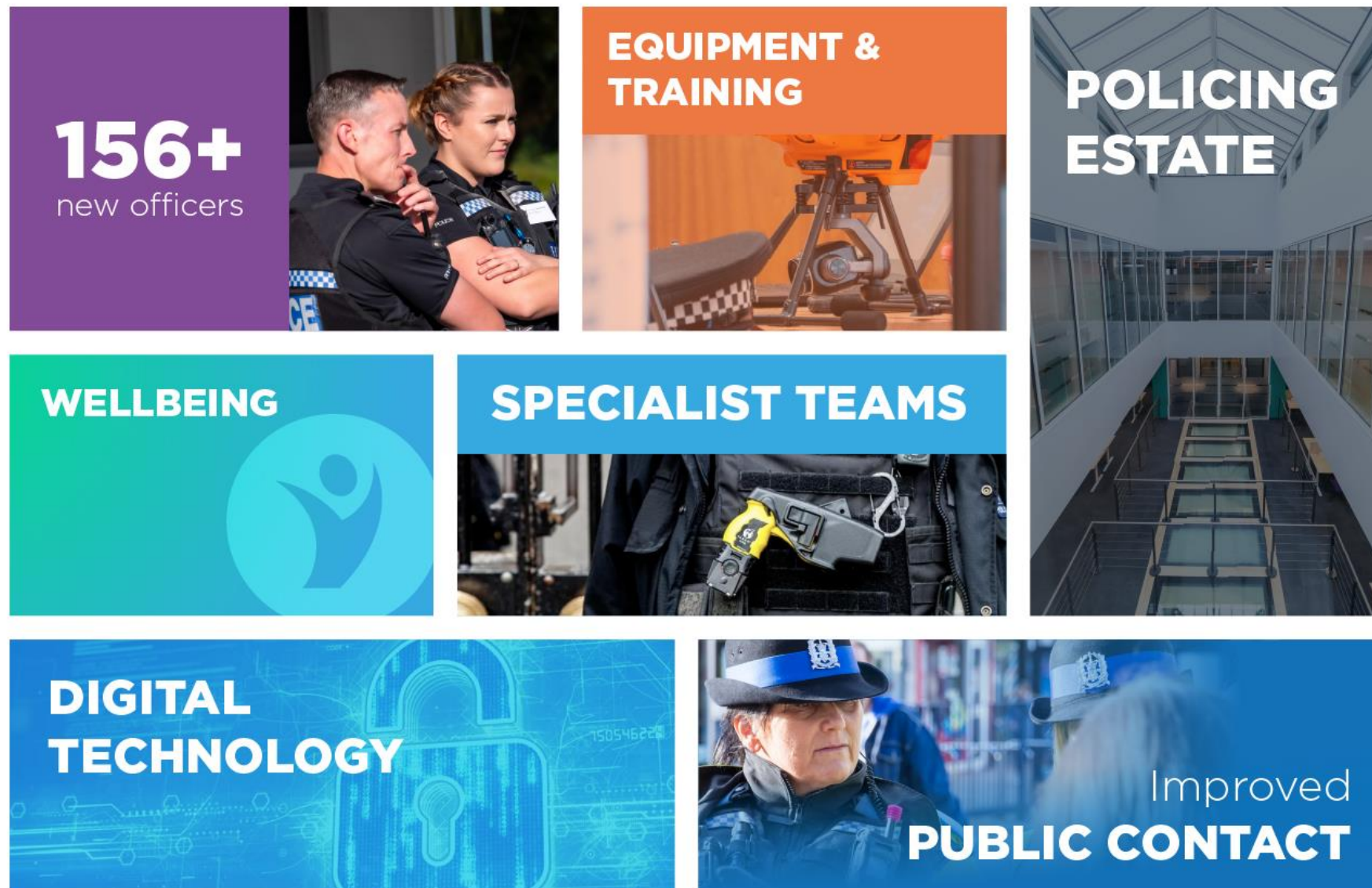
Increase the  
number of  
**investigators**

Invest in  
**Trauma  
support**

**TRiM**



**A £10 increase** will enable:



The infographic is composed of several interconnected blocks. At the top left, a purple block contains the text '156+ new officers' next to a photo of two police officers. To its right, an orange block titled 'EQUIPMENT & TRAINING' features a photo of a camera on a tripod. Further right, a tall grey block titled 'POLICING ESTATE' shows a modern office hallway. Below these, a green block titled 'WELLBEING' has a person icon, and a blue block titled 'SPECIALIST TEAMS' shows a police officer's gear. At the bottom left, a blue block titled 'DIGITAL TECHNOLOGY' features a padlock icon, and at the bottom right, a blue block titled 'Improved PUBLIC CONTACT' shows a police officer.

**156+**  
new officers

**EQUIPMENT &  
TRAINING**

**POLICING  
ESTATE**

**WELLBEING**

**SPECIALIST TEAMS**

**DIGITAL  
TECHNOLOGY**

Improved  
**PUBLIC CONTACT**



# Olivia Pinkney

Chief Constable

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# The tipping point – Funding consequences



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Local funding and further efficiency cannot meet the funding shortfall, Hampshire Constabulary faces by 2021. Without an increase in national funding, the risk to the public will exceed acceptable levels.

”

Joint letter to Policing Minister, Jan 2017 from the Chief Constable and Police & Crime Commissioner

Hampshire Constabulary is a very low cost force for its size and complexity of demand, receiving **£43.5m** less than average.

# A day in the life of Hampshire Constabulary 2020



Manage and monitor



most dangerous sexual and violent offenders



Carry out



stop & searches



Search for



missing people (incl. 21 under 18s)



domestic abuse incidents



reports of child abuse



Deal with



999 calls

Deal with



101 calls



crimes recorded



# Increasing our officer numbers

At least

# 250

more police officers

The current plan in Hampshire Constabulary is to recruit an extra **94** officers over and above the **156** in 2020/21. This would be an early recruitment of the year 2 allocation.





# More than just officer numbers

Right place, right time

Better equipped



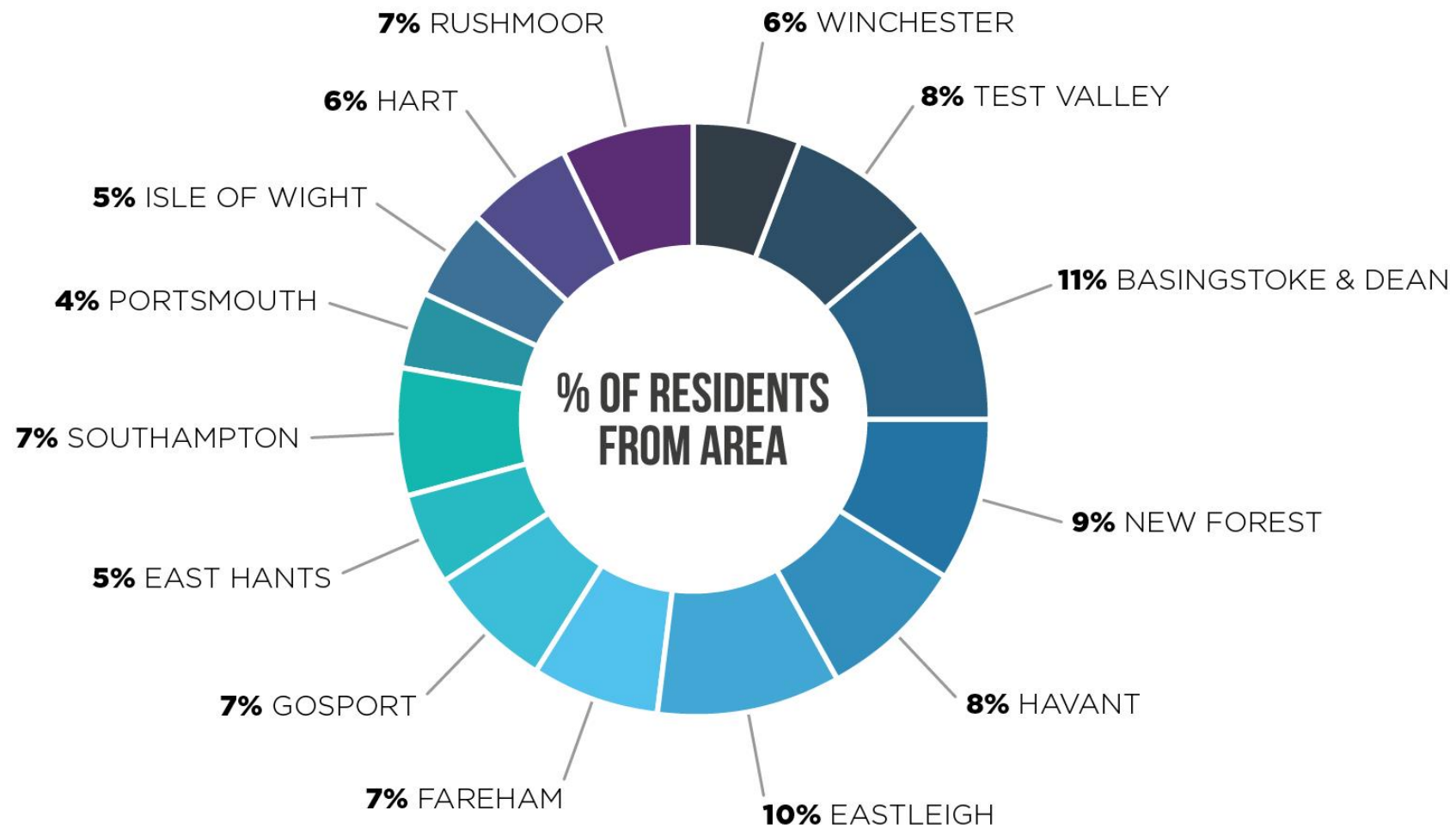
**POLICE & CRIME  
COMMISSIONER**

Serving  
Hampshire  
Isle of Wight  
Portsmouth  
Southampton

TOTAL PERCENTAGE OF  
PEOPLE WHO SUPPORT  
AN INCREASE OF £10

**74%**

Each district evenly represented



|                       | Total responses | Support an increase<br>up to £10 |
|-----------------------|-----------------|----------------------------------|
| Basingstoke and Deane | 478             | 76.8%                            |
| East Hampshire        | 211             | 74.9%                            |
| Eastleigh             | 423             | 76.1%                            |
| Fareham               | 323             | 77.7%                            |
| Gosport               | 305             | 62.6%                            |
| Hart                  | 279             | 80.3%                            |
| Havant                | 369             | 72.9%                            |
| Isle of Wight         | 221             | 46.2%                            |
| New Forest            | 378             | 83.3%                            |
| Portsmouth            | 192             | 77.1%                            |
| Rushmoor              | 296             | 67.9%                            |
| Southampton           | 289             | 77.9%                            |
| Test Valley           | 338             | 75.1%                            |
| Winchester            | 259             | 76.8%                            |



2020/21  
**BALANCED  
BUDGET**

2021/22  
**BALANCED  
BUDGET**

but for the years 2022/23 and 2023/24 the budget currently shows a shortfall/budget in excess of the forecast income of

2022/23  
**£4.04  
MILLION**

2023/24  
**£16.5  
MILLION**

This is an important opportunity to continue the journey begun last year to greater effectiveness and visibility of policing in our communities.

It will deliver the improved public contact and the reduction in crime that our communities want to see

It will keep our communities SAFER

Together we must continue to support policing in Hampshire today and in the future.

